

Local Authority Funding Reform Proforma

LA Name:	Portsmouth
LA Number:	851

Primary minimum per pupil funding level	Secondary (KS3 only) minimum per pupil funding level	Secondary (KS4 only) minimum per pupil funding level	Secondary minimum per pupil funding level	Disapplication number where alternative MPPL values are used
£4,610.00	£5,771.00	£6,331.00	£5,995.00	

Pupil Led Factors

Description	Reception uplift	Pupil Units				Sub Total	Total	Proportion of total pre MFG funding (%)	Notional SEN (%)	
	No	Amount per pupil	Pupil Units	0.00	Primary Notional SEN (%)				Secondary Notional SEN (%)	
1) Basic Entitlement Age Weighted Pupil Unit (AWPU)										
Primary (Years R-6)		£3,614.00	15,865.00		£57,336,110	£114,009,446	36.51%	6.00%		
Key Stage 3 (Years 7-9)		£5,096.00	6,413.00		£32,680,648			6.00%		
Key Stage 4 (Years 10-11)		£5,744.00	4,177.00		£23,992,688			6.00%		
2) Deprivation										
Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)	
FSM	£497.00	£497.00	5,151.00	3,762.00	£4,429,761	£20,170,422	12.84%	20.00%		
FSM6	£832.00	£1,218.00	5,247.00	3,958.00	£9,186,348			20.00%		
IDACI Band F	£238.00	£345.00	1,949.07	1,219.06	£884,457			20.00%		
IDACI Band E	£289.00	£457.00	2,321.29	1,541.39	£1,375,267			20.00%		
IDACI Band D	£452.00	£639.00	296.28	182.19	£250,336			20.00%		
IDACI Band C	£492.00	£700.00	1,521.09	1,000.72	£1,448,879			20.00%		
IDACI Band B	£523.00	£751.00	1,309.02	922.74	£1,377,593			20.00%		
IDACI Band A	£690.00	£959.00	915.03	611.48	£1,217,781			20.00%		
3) English as an Additional Language (EAL)										
Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)	
EAL 3 Primary	£599.00		2,253.00		£1,349,546	£2,342,495	1.27%	0.00%		
EAL 3 Secondary		£1,608.00		403.41	£648,686			0.00%		
4) Mobility										
Description	Weighting	Amount per pupil (primary or secondary respectively)	Percentage of eligible pupils	Eligible proportion of primary and secondary NOR respectively	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)	
5) Low prior attainment										
Primary low prior attainment		£1,187.00	32.12%	5,095.35	£6,048,180	£11,220,798	7.15%	100.00%		
Secondary low prior attainment (year 7)	55.77%	£1,801.00	28.06%	2,872.08	£5,172,618			100.00%		
Secondary low prior attainment (year 8)	54.47%		27.89%							
Secondary low prior attainment (year 9)	54.47%		27.87%							
Secondary low prior attainment (year 10)	64.53%		25.79%							
Secondary low prior attainment (year 11)	64.53%		25.92%							

Other Factors

Factor	Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Lump Sum per Middle School (£)	Lump Sum per All-through School (£)	Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)
6) Lump Sum	£138,385.00	£138,385.00			£7,887,945	5.02%	
7) Sparsity factor	£57,941.00	£84,222.00	£84,222.00	£84,222.00	£0	0.00%	

Rows 45 to 48 are populated with the NFF methodology, please leave this as is if you wish to follow the NFF. As per the Operational Guidance, the distance thresholds can be increased or the year group size thresholds decreased and the distance threshold taper is optional. An alternative method of allocation to the NFF's average year group size taper can be chosen: the continuous taper (Tapered) or fixed sum (Fixed). Examples of each are provided in the Operational Guidance.

Primary distance threshold (miles)	2.00	Primary pupil number average year group threshold	21.40	Apply primary distance taper	Yes	NFF, tapered or fixed sparsity primary lump sum?	NFF
Secondary distance threshold (miles)	3.00	Secondary pupil number average year group threshold	120.00	Apply secondary distance taper	Yes	NFF, tapered or fixed sparsity secondary lump sum?	NFF
Middle schools distance threshold (miles)	2.00	Middle school pupil number average year group threshold	69.20	Apply middle school distance taper	Yes	NFF, tapered or fixed sparsity middle school lump sum?	NFF
All-through schools distance threshold (miles)	2.00	All-through pupil number average year group threshold	62.50	Apply all-through distance taper	Yes	NFF, tapered or fixed sparsity all-through lump sum?	NFF

8) Fringe Payments			Fringe multiplier	1.0000	£0	0.00%	
9) Split Sites		Basic eligibility funding	£54,490.00	Distance funding rate	£27,296.00	£0	0.00%
10) Rates					£1,025,793	0.65%	
11) PFI funding					£186,321	0.12%	

12) Exceptional circumstances (can only be used with prior agreement of ESFA)

Circumstance	Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)	
Additional lump sum for schools amalgamated during FY23-24	£0	0.00%	0.00%	0.00%
Additional sparsity lump sum for small schools	£0	0.00%		
Exceptional Circumstance3	£0	0.00%		
Exceptional Circumstance4	£0	0.00%		
Exceptional Circumstance5	£0	0.00%		
Exceptional Circumstance6	£0	0.00%		
Exceptional Circumstance7	£0	0.00%		

Total Funding for Schools Block Formula (excluding minimum per pupil funding level and MFG Funding Total)	£156,843,219	99.88%	
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13) Additional funding to meet minimum per pupil funding level	£188,055	0.12%	
Total Funding for Schools Block Formula (excluding MFG Funding Total)	£157,031,274	100.00%	

14) Minimum Funding Guarantee	0.50%	£208,460	
Where a value less than 0% or greater than 0.5% has been entered please provide the disapplication reference number authorising the value			
Apply capping and scaling factors? (gains may be capped above a specific ceiling and/or scaled)		No	
Capping Factor (%)		Scaling Factor (%)	

Total deduction if capping and scaling factors are applied				£0			TRUE
				Total (£)	Proportion of Total funding(%)	Notional SEN (%)	
MFG Net Total Funding (MFG + deduction from capping and scaling)				£208,460	0.13%		TRUE
Total Funding for Schools Block Formula				£157,239,734		£22,095,449	TRUE
Notional SEN	Top-up - proportion of NOR	2.37%	SEN support plus EHCP minus Top-up - proportion of NOR	15.18%	Notional SEN funding per eligible pupil		£4,564
High Needs threshold (only fill in if, exceptionally, a high needs threshold different from £6,000 has been approved)							
Additional funding from the high needs budget							
Growth fund (if applicable)				£1,079,642.95			
Falling rolls fund (if applicable)							
Other Adjustment to 23-24 Budget Shares				£0			TRUE
Total Funding For Schools Block Formula (including growth and falling rolls funding)				£158,319,377			FALSE
% Distributed through Basic Entitlement				72.60%			
% Pupil Led Funding				94.09%			
Primary: Secondary Ratio				1 :		1.36	
24-25 NFF NNDR allocation, excluding prior year adjustments				£1,025,793			
Total Funding For Schools Block Formula (including growth and falling rolls funding) after deduction of 24-25 NFF NNDR allocation				£157,293,584			